http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown Program Period: 2012

Current Dates: 02/01/12 - 02/29/12 Cumulative Dates: 01/01/12 - 02/29/12

Program		Current Period ————		Cumulative for Reporting Period				
	Annual kWh Savings	Actual	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
		Expenditures			Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	70	3,149.12	1	2,012	4,173.52	3	56,404.68	7.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	3,149.12	1	2,012	4,173.52	3	56,404.68	
LI % of Total	1.7%	60.9%	8.3%	3.2%	20.4%	15.0%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,113	1,578.80	6	8,183	10,641.61	11	232,746.32	4.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	584	290.00	2	584	290.00	2	0.00	0.0%
Energy Star Appliance	321	150.00	3	321	150.00	3	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,018	2,018.80	11	9,088	11,081.61	16	238,848.20	
Res % of Total	98.3%	39.1%	91.7%	14.6%	54.1%	80.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	51,293	5,220.00	1	50,685.39	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	51,293	5,220.00	1	50,685.39	
C&I % of Total	0.0%	0.0%	0.0%	82.2%	25.5%	5.0%	14.7%	
Report Total	4,088	5,167.92	12	62,393	20,475.13	20	345,938.27	

20,035.13

345,938.27

5.8%

Budget Comparison